



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2012 - JUNE 30, 2013
Deadline: July 12, 2013**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2013 JUL 1 AM 10 47
THOMAS PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	385	Hours	10,817	X	\$22.14	=	\$239,488.38
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program (FYMP) serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social, and cultural activities and events. Particular volunteers also assist in the planning, coordinating and hosting of various program events. In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several, one-day outings that occur each year. Volunteer hours from these various Camp Connect events are included in this report.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					0
Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	385	10,817	\$239,488.38
2b.			
2c.			
Total Vol.		Hours	Total Value =
385		10,817	\$239,488.38

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Donation for Camp Connect Events & Activities</u>	Value:	<u>\$175,304.00</u>
Item Donated:	<u>Food</u>	Value:	<u>\$665.00</u>
Item Donated:	<u>Toys and Gifts</u>	Value:	<u>\$14,955.00</u>
Item Donated:	<u>Passes and Tickets to Events</u>	Value:	<u>\$21,855.00</u>
Item Donated:	<u>Event Venue & Entertainment</u>	Value:	<u>\$1,650.00</u>

TOTAL VALUE = \$214,429.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 520 X Rate \$29.19 = \$15,178.80

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2,080 X Rate \$31.25 = \$65,000.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Program Events</u>	<u>\$225.00</u>
<u>Mileage Reimbursement</u>	<u>\$30,408.23</u>
<u>Volunteer Livescan</u>	<u>\$8,052.00</u>
<u>Training Materials and Program Supplies</u>	<u>\$610.00</u>
<u>Recruitment</u>	<u>\$4,088.00</u>

TOTAL OF OTHER PROGRAM COSTS = \$43,383.23

d. TOTAL OF VOLUNTEER PROGRAM COST = \$123,562.03
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$239,488.38</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$214,429.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$123,562.03</u>

TOTAL PROGRAM BENEFIT

\$330,355.35

6. RECRUITING:

Please describe your recruiting programs:

The Foster Youth Mentor Program (FYMP) works closely with several faith-based communities and churches throughout San Diego to recruit mentors for the program. These efforts include presentations provided to churches, as well as a specialized ministry that focuses on recruitment solely for our program. We also utilize various websites to direct individuals, who are interested in volunteering, to our program. These websites include the following: County of San Diego; Aging and Independent Services; Volunteer Match; Fostering Change; San Diego State University; Mentor Coalition and Promises 2 Kids. We have participated in two health fairs this past year, the Polinsky Children's Center Health Symposium and the Kids Care Fest. Our program has developed a collaboration with Channel 8 KFMB, in which FYMP has been featured two different times on the Adopt 8 segment. Through the planning and preparation of an annual fundraising event, the Barefoot BBQ, we continue to work closely with military individuals and the graduate division of a fraternity. The Barefoot BBQ provides the opportunity for the community, military personal and college students to learn about the program and the program's needs for additional mentors. Other partnerships in place that aide in recruitment endeavors include San Diego County Adoptions program, County of San Diego Probation, Promises2Kids Camp Connect program and a newly initiated collaboration with VIP, an additional mentoring program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program (FYMP) continues to be a part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services and Promies2Kids. A significant recruitment achievement, which the program initiated last year, is the collaboration with Channel 8 KFMB. This current fiscal year the program has been filmed and featured on the Adopt 8 segment twice with plans for additional and ongoing exposure on the segment. The FYMP also participates in the Mentor Coalition, which has included planning for future Coalition trainings and contribution to the Champions in Mentoring event. Other specialized activities involves the completion of a Memorandum of Understanding with San Diego Youth Services (SDYS). FYMP is now in the process of acquiring mentors from SDYS' mentor program. FYMP also continues to be responsible for the background clearance process of college students who volunteer to tutor foster youth through Tutor Connection.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14:


Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the main goals of the Foster Youth Mentor Program for the next fiscal year is continued growth, as well as to secure the quality of service foster youth are receiving. We will continue our work on increasing the number of volunteers so more youth will receive mentoring services by the program. The plan for expansion includes furthering our recruitment efforts to include a focus on local San Diego colleges. This approach includes establishing a connection to the community colleges and universities within San Diego County so that we can participate in all the various college fairs. Our vision views college students as the ideal recruit for mentoring based on their enthusiasm to be involved in various activities and their typical ambition to make a positive impact on society. We will also continue our work on collaborating with the military. The intended plan includes establishing significant military connections which could then provide a link to recruitment opportunities. The goal is to provide mentoring information via presentations and program handouts to the military population. In regards to quality of service, we will continue ongoing monitoring and verification that current volunteers are actively mentoring and spending regular time with the foster youth. Additionally, we will focus on working closely with the Extended Foster Care program and matching non-minor dependents (those who remain in foster care from age 18 to 21) with volunteers. These youth have a significant need for a mentor to support and assist them as they work on becoming independent. The goal is to utilize KFMB's Adopt 8 segment to highlight this need to the community and recruit more mentors for these young adult foster youth.

9. GENERAL INFORMATION:

Name of person completing report:	Noreen Harmelink		
Phone: 619-767-5466	Mail Stop: W466	E-Mail:	<u>Noreen.Harmelink@sdcc</u>
Volunteer Coordinator:	Noreen Harmelink		
Phone: 619-767-5466	Mail Stop: W466	E-Mail:	<u>Noreen.Harmelink@sdcc</u>

10. DEPARTMENT CERTIFICATION:

	6/26/13
DEPARTMENT HEAD SIGNATURE	DATE

